

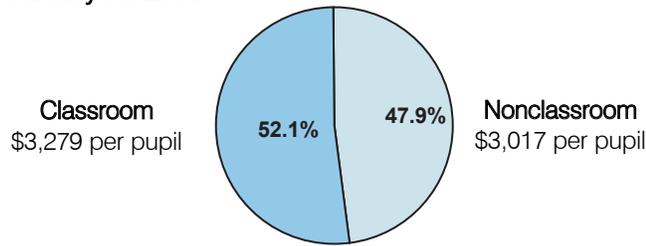
# Classroom Dollars and Proposition 301 Results

## Buckeye Union High School District

District size: Medium  
 Students attending: 1,409  
 Number of schools: 2  
 Number of certified teachers: 75

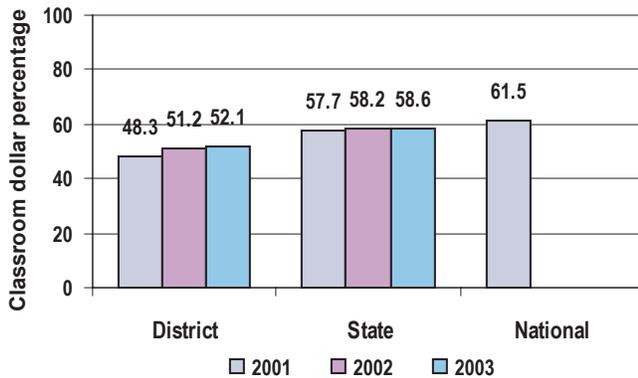
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 177 of 226 districts.

### 3-year comparison



### Expenditures by function

|                       | Percentage |      |      |       |          |
|-----------------------|------------|------|------|-------|----------|
|                       | District   |      |      | State | National |
|                       | 2001       | 2002 | 2003 | 2003  | 2000     |
| Classroom dollars     | 48.3       | 51.2 | 52.1 | 58.6  | 61.7     |
| Nonclassroom dollars: |            |      |      |       |          |
| Administration        | 15.0       | 16.7 | 13.6 | 9.9   | 10.9     |
| Plant operations      | 14.6       | 14.8 | 15.5 | 11.7  | 9.6      |
| Food service          | 4.4        | 4.4  | 3.6  | 4.6   | 4.0      |
| Transportation        | 4.4        | 4.5  | 5.9  | 3.9   | 4.0      |
| Student support       | 8.3        | 5.5  | 5.9  | 6.8   | 5.0      |
| Instruction support   | 3.2        | 2.5  | 3.1  | 4.3   | 4.5      |
| Other                 | 1.3        | 0.4  | 0.3  | 0.2   | 0.3      |

### Comparative Information

|                           | District |          |          | State    |
|---------------------------|----------|----------|----------|----------|
|                           | 2001     | 2002     | 2003     | 2003     |
| Student/teacher ratio     | 20.0     | 21.7     | 18.8     | 17.9     |
| Average teacher salary    | \$31,738 | \$36,589 | \$35,275 | \$40,328 |
| Average years' experience | 7.6      | 7.4      | 6.0      | 8.7      |

### Proposition 301

|             | 2002 Expenditures | 2003 Expenditures |
|-------------|-------------------|-------------------|
| Base        | \$ 68,821         | \$ 74,612         |
| Performance | 102,257           | 89,695            |
| Menu        | <u>97,682</u>     | <u>149,279</u>    |
| Total       | <u>\$268,760</u>  | <u>\$313,586</u>  |

### District-reported 2003 results

#### Teacher pay

- On average, each teacher and counselor earned an additional \$3,547 in salary.

#### Performance

- The District accomplished its goals, which were based on individual performance.
- Teachers integrated reading, writing, and/or math into all lesson plans and assessed students using pre- and post-tests.

#### Menu

- Monies were primarily used to increase eligible employee compensation.
- Teachers were also compensated for mentoring all freshmen students to help positively influence them to complete high school.